

No. 1-11/2014-TR
GOVERNMENT OF INDIA
MINISTRY OF WOMEN AND CHILD DEVELOPMENT
[ICDS TRAINING DIVISION]

1st Floor, Jan path Hotel
Jan path, New Delhi -110001
Dated: 30.07.2014

To

The Director,
Directorate of Social Justice (Annex),
Govt. of Kerala,
Social Welfare Complex, Poojappura,
Thiruvananthapuram,

**Sub: State Training Action Plan (STRAP) of Kerala under ICDS Training Programme for 2014-15-
Administrative approval thereof.**

Sir,

I am directed to refer to your office letter No.ICDS.A 4-9011/14, dated 17.7.2014 on the above mentioned subject and to convey the approval of Government of India to the following proposals included in the STRAP for (2014-15) at a total cost of Rs 700.22 lakh. as per the details annexed. The GOI share against the proposal is Rs.630.20 lakh.

2. As regards activities under "Other Trainings", the following have been approved for an amount of Rs 8.07 lakh:

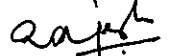
S.No	Name of the Activity	Estimated cost (Rs. in lakhs)	Comments of GOI
1.	Proposal for Supervisors computer Training, no. of supervisors 258, batch size 25, No. of batches 12,	8.07	Approved.

3. Approval of GOI to the above proposal will be strictly subject to the following conditions:

(a) That the regular training will be conducted through the existing 14 AWTCs & 1 MLTC. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP -2014-15; and

(b) No expenditure will be incurred on any activity other than those specifically approved under STRAP (2014-15) and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India
Tel/Fax -011-23362376/23368202

Copy to:

1. Director, NIPCCD, New Delhi
2. Guard File

Year_2014-15


Annexure as referred to in MWCD letter No. 1-11/2014-TR dt.30.7.2014
REGULAR TRAINING

Name of State/UT/Kerala

Functionary	Type of training	Trainees proposed	Batch size	No. of batches	Recurring variable Cost per batch	Cost (Recurring)	Fixed cost* (recurring)	Cost (Fixed-recurring)	Total Approved cost (7)+(9)
1	2	3	4	5	6	7	8	9	10
AWWs	Job	699	35	20	240250	47.98	168445	33.64	81.62
	Refresher	13320	40	333	68000	226.44	39300	130.87	357.31
	Induction		20	0	46000	0.00	44920	0.00	0.00
AWTHs	Job/Orientation	704	50	14	90000	12.67	44920	6.32	19.00
	Refresher	10275	50	206	66500	136.66	28074	57.69	194.35
Supervisors	Job	50	25	2	267750	5.36	169845	3.40	8.75
	Refresher	580	25	23	94500	21.92	39,630	9.19	31.12
	Induction		25	0	88750	0.00	39630	0.00	0.00
Grand Total						451.03		241.12	692.15

*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCs/MLTCs

Total = Rs. 451.03 lakh+fixed cost of Rs. 241.12 lakh (14 AWTCs & 1 MLTC) = Rs. 692.15 lakh


(Rajesh Sharma)
Under Secretary to the Govt. of India